

**COUNCIL MEETING 8 MARCH 2021**

**BUDGET 2021/22**

**PROPOSED AMENDMENT**

In recommendation 2.1 (1) add after "the revenue budget for 2021/22"

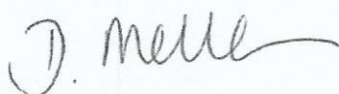
"subject to the following:-

	<b>Net 2021/22 £</b>
Reduce the amount of workforce and other savings that do not require public consultation from £4.659m to £4.577m, removing a Children & Young People proposal in relation to the Missing Children's Team (£81,715)	81,715
Remove the Leisure, Culture & IT consultation proposal to introduce a charge for use of city centre toilets (£45,000)	45,000
Reduce the Leisure, Culture & IT consultation proposal in relation to external grants to cultural partners from £107,000 to £50,370	56,630
Use an additional £183,345 of the earmarked Resilience Reserve in order to balance the 2021/22 budget, in light of the proposed amendments above	-183,345
<b>TOTAL NET FINANCIAL IMPACT</b>	<hr/> <b>0</b> <hr/>

And amend the following recommendations as indicated:

- In recommendation 2.1 (3) (a) replace **£990,599,900** with **£990,738,245**;
- In recommendation 2.1 (3) (b) replace **£864,543,774** with **£864,682,119**"

**Proposed by Councillor David Mellen**



**Seconded by Councillor Sam Webster**



**Chief Financial Officer Observation:**

The financial aspects of the above amendment have been reviewed in the context of my role as Chief Financial Officer and the need for the Council to have a balanced and robust financial plan. I am satisfied that the financial details included are sufficient for the purposes of this process.

Signed



**Clive Heaphy – 8 March 2021**